VICC

Voluntary Interdistrict Choice Corporation
Board Meeting Highlights • June 9, 2026

In actions at their June 9 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the April 24, 2026 Board meeting.
- Approved all final VICC transportation routes for 2025/26. As of the end of the 2025/26 school year, a total of 1,409 students had been served by the VICC transportation service. In total, VICC buses and cabs traveled about 2.3 million miles during the past school year.
- Approved the VICC budget for 2026/27. The proposed budget projects revenues of 22,643,400 and expenditures of $25,701,032. These amounts assume total student enrollment in September, 2026 of 1,247 students (down 352 from the current year's September enrollment of 1,599). Cost of education payments to county districts will increase to $8,350 (including Title I funds) per pupil, for the 2026/27 year.

  All budget estimates are subject to adjustments as better information regarding actual enrollments and financial matters becomes available.
- Approved a 5.00 percent salary increase for VICC staff for the 2026/27 fiscal year.
- Received the current enrollment numbers by district and grade. Near the end of the 2025/26 school year, there were 1,509 city-to-county transfer students and 34 county-to-city transfer students. These numbers are expected to drop to approximately 1,239 (CICO) and 29 (COCI) for the 2026/27 school year.
- Received a report on weighted voting percentages for the VICC Board to be effective in 2026/27 which are based upon May 28, 2026 enrollments. They are as follows:

Affton	2.3%	Parkway	33.8%
Bayless	3.0%	Rockwood	33.2%
Brentwood	1.9%	Valley Park	1.9%
Clayton	7.4%	Webster Groves	2.4%
Hancock Place	4.3%	Special	0.2%
Kirkwood	1.4%	St. Louis	2.2%
Mehlville	6.2%		

- Received a report on the long range financial projections. The program is currently in good financial condition and should remain so through the end of the program (2036/37) with tuition rates remaining at or above $8,350/ student.
- Reviewed the summary of investments. As of May, 2026, the total for cash investments is $40,871,316.51.
- Reviewed a report on VICC's financial position. Through May, 2026, revenues totaled $24,575,376.67. Expenditures for that period were 15,448,131.58. Both revenues and expenditures in line with expectations.

- Meetings for 2026/27 are as follows:

  9:30 a.m. Friday, October 30, 2026, at EdPlus
  9:30 a.m. Friday, January 22, 2027, at EdPlus
  9:30 a.m. Friday, April 23, 2027, at EdPlus
  9:30 a.m. **Tuesday**, June 8, 2027, at EdPlus

The EdPlus meeting will be held at 1460 Craig Road. Agendas will be available at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.

Not an Official Record.
Minutes of the meeting are available for review at the VICC Office after approval by the Board.

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