

---

# VICC



## Voluntary Interdistrict Choice Corporation Board Meeting Highlights • June 9, 2022

In actions at their June 9 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the April 8, 2022 regular Board meeting.
- Approved all final VICC transportation routes for 2021/22. As of the end of the 2021/22 school year, a total of 3,027 students had been served by the VICC transportation service. In total, VICC buses and cabs traveled about 3.6 million miles during the past school year.
- Approved the officers presented by the Nominating Committee for VICC offices for the 2022/23 year. They are:

### VICC Officers:

<b>Chairperson</b>	Dr. John Simpson, Superintendent, Webster Groves School District
<b>Vice-Chairperson</b>	Dr. Brian Lane, Superintendent, Brentwood School District
<b>Secretary</b>	Mrs. Lisa Gray, VICC

- Approved the VICC budget for 2022/23. The proposed budget projects revenues of \$40,628,100 and expenditures of \$38,008,450. These amounts assume total student enrollment in September, 2022 of 2,867 students (down 243 from the current year's September enrollment of 3,110). Cost of education payments to county districts will remain at \$7,000 (including Title I funds) per pupil, for the 2022/23 year.

All budget estimates are subject to adjustments as better information regarding actual enrollments and financial matters becomes available.

- Approved a 4.00 percent salary increase for VICC staff for the 2022/23 fiscal year.
- Reviewed the summary of investments. As of May, 2022, \$27,824,973.36 was invested as follows: 68.36 percent in in US Government agencies (MOSIP), 8.61 percent in FDIC insured CDs, and 23.03 percent in collateralized repurchase agreements.
- Reviewed a report on VICC's financial position. Through May, 2022, revenues totaled \$35,711,738.49. Expenditures for that period were \$20,770,131.49. Both revenues and expenditures are close to expectations.
- Received a report on the status of applications to date. As of May 31, 2022, VICC had received 301 applications for transfers to county schools for the 2022/23 school year, which is down slightly compared to the 305 received at this point last years. With interest on the part of city families remaining high, we anticipate no difficulty in filling the number of new openings -- 150 -- a planned decrease from the last few years . Consistent with prior years, the vast majority of new spaces are at the kindergarten through second grade levels, although some districts are making some spaces available at the middle school and high school levels. At this point, VICC already has more applications than openings at almost every grade level in almost every attendance area. While not all applications are ultimately determined to be eligible due to behavior, city residency or special education issues, it appears that there will be no trouble filling all available spaces in all districts. As a result, VICC's recruitment efforts, particularly at the secondary level, were curtailed. Year-to-date magnet applications for 2022/23, total 11, compared to 14 and 15 in 2021/22 and 2020/21, respectively. Magnet participation continues to remain strong primarily due to interest in the new Collegiate School of Medicine and Bioscience (CSMB).
- Discussed instructional plans for 2022/23 related to COVID-19. Reviewed updated procedures to keep students and staff safe.

*Continued on reverse side*

• Received a report on weighted voting percentages for the VICC Board to be effective in 2022/23 which are based upon May 31, 2022 enrollments. They are as follows:

Affton	2.1%
Bayless	3.3%
Brentwood	2.1%
Clayton	5.6%
Hancock Place	4.4%
Kirkwood	2.0%
Mehlville	6.3%
Parkway	30.9%
Rockwood	35.2%
Valley Park	2.6%
Webster Groves	2.5%
Special School	0.5%
St. Louis	2.6%

• Meetings for 2022/23 are as follows:

- 9:00 a.m. Friday, October 14, 2022, Virtual
- 9:00 a.m. Friday, January 27, 2023, Virtual
- 9:00 a.m. Friday, April 14, 2023, Virtual
- 9:00 a.m. **Thursday**, June 8, 2022, at EdPlus

The EdPlus meeting will be held at 1460 Craig Road. Agendas will be available at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.

*Not an Official Record.*

*Minutes of the meeting are available for review at the VICC Office after approval by the Board.*