
VICC



Voluntary Interdistrict Choice Corporation

Board Meeting Highlights • June 12, 2024

In actions at their June 12 meeting, the Board of Directors of the Voluntary Interdistrict Choice Corporation

- Approved minutes of the April 12, 2024 Board meeting.
- Approved all final VICC transportation routes for 2023/24. As of the end of the 2023/24 school year, a total of 2,298 students had been served by the VICC transportation service. In total, VICC buses and cabs traveled about 3.2 million miles during the past school year.
- Approved the officers presented by the Nominating Committee for VICC offices for the 2024/25 year. They are:

VICC Officers:

Chairperson	Dr. Travis Bracht, Superintendent, Affton School District
Vice-Chairperson	Dr. Tim Dilg, Superintendent, Valley Park School District
Treasurer	Dr. David Ulrich, Superintendent, Kirkwood School District
Secretary	Mrs. Lisa Gray, VICC

- Approved a five-year extension of the transportation management services agreement with TransPar Group beginning July 1, 2024 with a 6.75% increase for the 2024/25 school year.
- Approved the VICC budget for 2024/25. The proposed budget projects revenues of 30,079,000 and expenditures of \$30,869,850. These amounts assume total student enrollment in September, 2024 of 2,036 students (down 377 from the current year's September enrollment of 2,413). Cost of education payments to county districts will remain at \$7,000 (including Title I funds) per pupil, for the 2024/25 year.

All budget estimates are subject to adjustments as better information regarding actual enrollments and financial matters becomes available.

- Approved a 5.00 percent salary increase for VICC staff for the 2024/25 fiscal year.
- Reviewed the summary of investments. As of May, 2024, the total for cash investments is \$38,163,113.40.
- Reviewed a report on VICC's financial position. Through May, 2024, revenues totaled \$37,124,788.03. Expenditures for that period were \$17,678,491.31. Both revenues and expenditures in line with expectations.
- Received the current enrollment numbers by district and grade. Near the end of the 2023/24 school year, there were 2,326 city-to-county transfer students and 58 county-to-city transfer students. These numbers are expected to drop to approximately 2,036 (CICO) and 51 (COCI) for the 2024/25 school year.
- Received a report on weighted voting percentages for the VICC Board to be effective in 2024/25 which are based upon May 21, 2024 enrollments. They are as follows:

Affton	2.5%	Parkway	32.8%
Bayless	3.1%	Rockwood	33.7%
Brentwood	2.1%	Valley Park	2.1%
Clayton	6.4%	Webster Groves	2.4%
Hancock Place	3.9%	Special	0.2%
Kirkwood	1.6%	St. Louis	2.4%
Mehlville	6.8%		

- Received updated job descriptions for each VICC position with revisions to reflect current duties and responsibilities.
- Received a report on the long range financial projections. The program is currently in good financial condition and should remain so through the end of the program (2036/37) with tuition rates remaining at or above \$7,000/student.
- Recognized outgoing Board Chairperson, Dr. Brian Lane (Superintendent of Brentwood School District), for his past year of service to VICC.

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- Meetings for 2024/25 are as follows:

9:00 a.m. Friday, October 24, 2024, at EdPlus

9:00 a.m. Friday, January 24, 2025, at EdPlus

9:00 a.m. Friday, March 28, 2025, at EdPlus

9:00 a.m. **Tuesday**, June 10, 2025, at EdPlus

The EdPlus meeting will be held at 1460 Craig Road. Agendas will be available at the VICC Office one week prior to the meeting. Interested parties are welcome to attend, and those who wish to address the board are requested to sign in prior to the start of the meeting.

Not an Official Record.

Minutes of the meeting are available for review at the VICC Office after approval by the Board.